

NOTICE OF INTENT TO INCREASE NONVOTED LEVIES

As an essential part of its budgeting process, the Independent School District #52 Board of Trustees is authorized by law to impose levies to support its budget. The Independent Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2023, using certified taxable valuations from the current school fiscal year as provided to the district:

<u>Fund Supported</u>	<u>Estimated Change in Revenues</u>	<u>Estimated Change in Mills</u>	<u>Estimated Impact \$100,000 Home</u>	<u>Estimated Impact \$200,000 Home</u>
Transportation	\$2,443	0.41	\$0.55	\$1.10
Tuition	(\$10,049)	(1.68)	(\$2.27)	(\$4.54)
Building Reserve	(\$1,128)	(0.19)	(\$0.26)	(\$0.52)
Total	(\$8,734)	(1.46)	(\$1.98)	(\$3.96)

This notice must also document the District's anticipated use of the building reserve fund levy referenced above. The District expects to use those resources to fund necessary school facility maintenance projects such as:

- Maintenance of parking lots
- Maintenance of gymnasium floor
- Repair or replace worn carpet
- Repair or replace hazardous cement areas
- Repair and paint exterior siding
- Maintain and enhance security system